

Appendix 2

Well-being Theme board Exception Report

NI 112	Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline)																												
Outcome Lead	Portfolio	Sustainable Community Strategy Outcome																											
The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate.		CY02_P_N0112 Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline)																											
2009 - 2010		<table border="1" style="display: none;"> <caption>Chart Data: Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline)</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2008/09</td> <td>5.5%</td> <td>-18.1%</td> </tr> <tr> <td>Q2 2008/09</td> <td>6.1%</td> <td>-18.1%</td> </tr> <tr> <td>Q3 2008/09</td> <td>12.4%</td> <td>-18.1%</td> </tr> <tr> <td>Q4 2008/09</td> <td>11.9%</td> <td>-18.1%</td> </tr> <tr> <td>Q1 2009/10</td> <td>7.2%</td> <td>-18.1%</td> </tr> <tr> <td>Q2 2009/10</td> <td>-2.9%</td> <td>-18.1%</td> </tr> <tr> <td>Q3 2009/10</td> <td>-</td> <td>-18.1%</td> </tr> <tr> <td>Q4 2009/10</td> <td>-</td> <td>-18.1%</td> </tr> </tbody> </table>	Quarter	Value (%)	Target (%)	Q1 2008/09	5.5%	-18.1%	Q2 2008/09	6.1%	-18.1%	Q3 2008/09	12.4%	-18.1%	Q4 2008/09	11.9%	-18.1%	Q1 2009/10	7.2%	-18.1%	Q2 2009/10	-2.9%	-18.1%	Q3 2009/10	-	-18.1%	Q4 2009/10	-	-18.1%
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●	<div style="background-color: #cccccc; width: 100px; height: 30px; margin: 0 auto;"></div> ↑																												
Red																													
<p>This covers the rolling quarterly period Oct 2007-Sept 2008 (44 actual number of conceptions for July - Sept 2008, 196 actual numbers for the rolling year)</p> <p>The rolling year rate stands at 56.8 per 1000 to Sept 2008. The 3rd quarter rate reduced to 50.2 per 1000 (44 actual conceptions), with a rolling figure of 56.8 per 1000. There has been a steady decrease of the rolling year figure for each of the last 4 quarters. Last September reported 70.0 per 1000, so there has been a significant improvement in the past year. The last 4 quarters of actual conception rates stands at 62, 45, 49, and 44. If the Oct - Dec 2008 records 40 actual conceptions or less, the rolling average would achieve the target of -18.1% change for the next quarter.</p> <p>2008 Annual rates will be released in Feb 2010.</p>																													


- Extension of alcohol brief interventions at A&E and on the wards of North Middlesex Hospital
- Commissioning of new detoxification places for people with alcohol related complex needs
- Commissioning of new peripatetic detox nurse
- Enhancement of an existing service (COSMIC) meeting the needs of children and families affected by substance misuse
- Following a detailed hospital admissions analysis a targeted social marketing campaign will be implemented
- NHS Haringey are looking at the possibilities for introducing a directed enhanced service (DES) to screen for alcohol use by GPs
- NHS Haringey is completing an Alcohol Needs Assessment which will inform any further commissioning
- Local campaign during the Alcohol Awareness Week (19-25th October) focussed on children & young people and binge drinking. A Christmas campaign is also being done to promote sensible drinking and access to services.

NI 40 **Number of drug users recorded as being in effective treatment against 2007/08 baseline.**

Outcome Lead

This indicator shows the change in the total number of drug users, using crack and/or opiates recorded as being in effective treatment, when compared with the number of drug users using crack and/or opiates recorded as being in effective treatment in the baseline year of 2007/8.

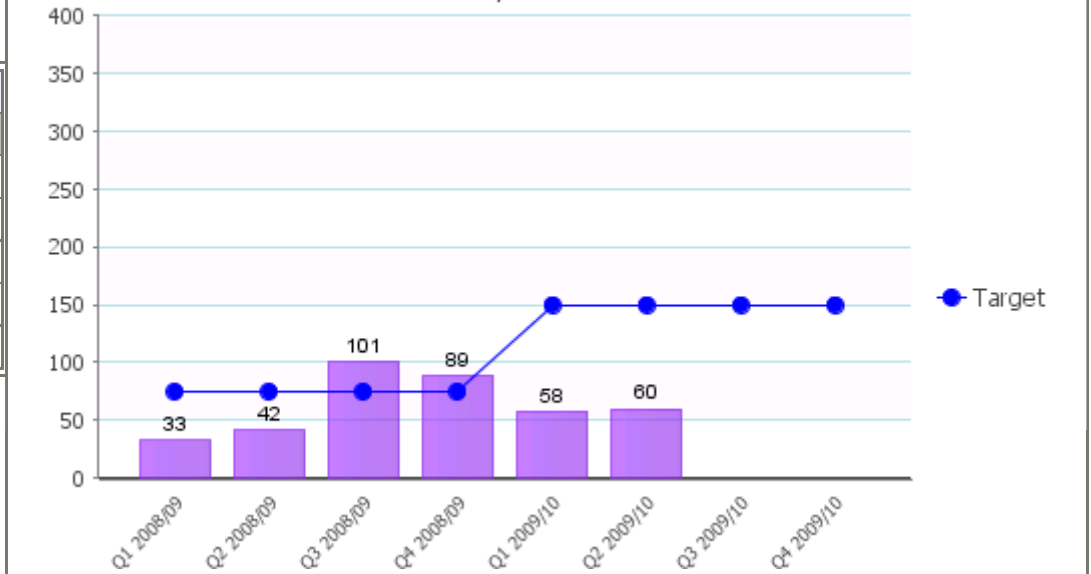
2009 - 2010		
	Value	Target
Q1 2009/10	58	150
Q2 2009/10	60	150
Q3 2009/10		150
Q4 2009/10		150
2009/10	60	150


Red



Portfolio

PP02_P_N0040 Number of drug users recorded as being in effective treatment against 2007/08 baseline.



This figure relates to the 12 month rolling period where data is available, Sept 08-Aug 09 (as per the target definition there is a three month delay as we need to establish whether the clients in the cohort remain in treatment for 3 months).


NI 126 Early Access for Women to Maternity Services

Outcome Lead **Portfolio**


Sustainable Community Strategy Outcome

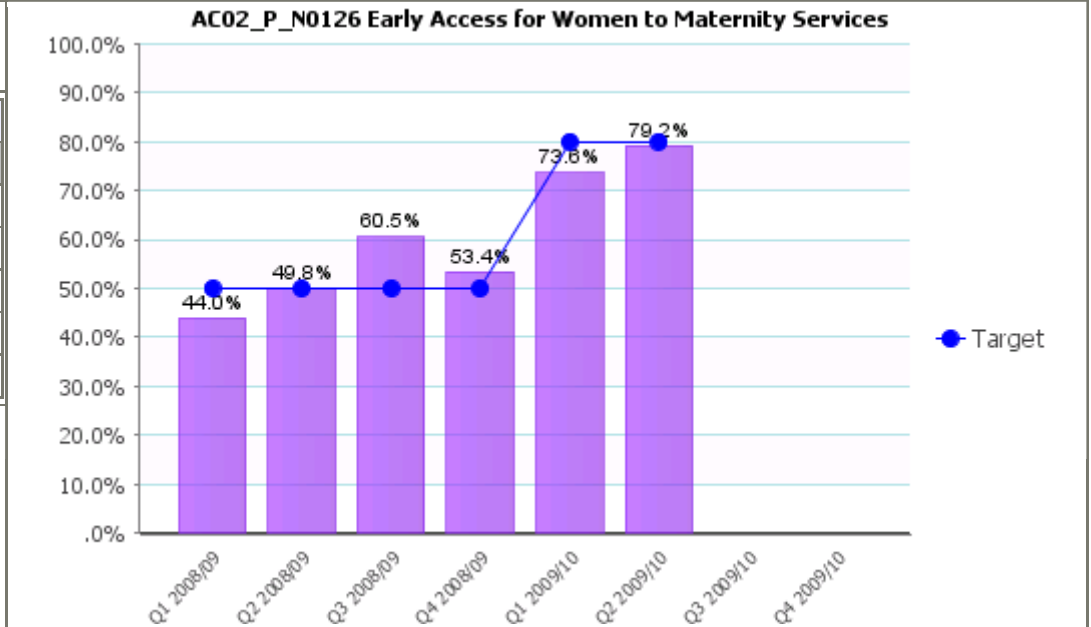
The percentage of women provided in the area who have seen a midwife or a maternity healthcare professional, for health and social care assessment of needs, risks and choices by 12 completed weeks of pregnancy

2009 - 2010		
	Value	Target
Q1 2009/10	73.6%	80.0%
Q2 2009/10	79.2%	80.0%
Q3 2009/10		
Q4 2009/10		
2009/10	79.2%	80.0%



Amber






The end of year score is based on the number of health assessments provided during quarters 1-2 divided by the number of maternities in quarters 3-4. This is to ensure that roughly the same cohort of women is counted. Q2 2009-10 assessments against Q4 2008-09 maternities provides a score of 79.17%. This is a considerable improvement from 53% in 2008-09 and a result of work done through the Maternity Steering group and its Action Plan. The quarter 2 score of 79% is just short of the 80% target, but may yet exceed the target when quarter 3-4 maternities are known. There were 1512 assessments by 12 weeks 6 days Q1-2, so to achieve the 80% target there can be no more than 1890 maternities during Q3-4. There were 1957 births during this period last year. This is 67 over target so a score of "under achieve" or "amber" is likely for NHS Haringey's 2009-10 Periodic Review (formally known as the Annual Health Check)

NI 140 Fair treatment by local services


Outcome Lead | **Portfolio** | **Sustainable Community Strategy Outcome**

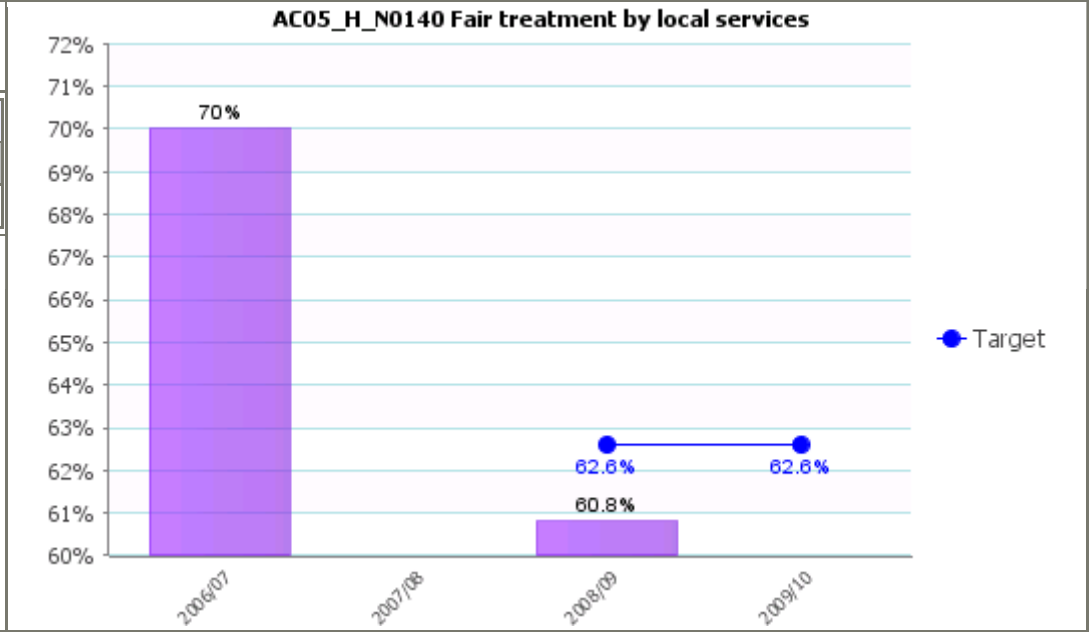
The question asked is as follows:
 In the last year would you say that you have been treated with respect and consideration by your local public services.

2009 - 2010		
	Value	Target
2009/10		62.6%



Amber





Final published Place Survey result from Communities and Local Government

NI 53b Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants for whom breastfeeding status is recorded (as being totally or partially breastfed at 6-8 weeks that quarter)

Outcome Lead To provide an impetus to enhance health and children’s support services to mothers to sustain breastfeeding and thus give children a good start early in life

Portfolio

Sustainable Community Strategy Outcome

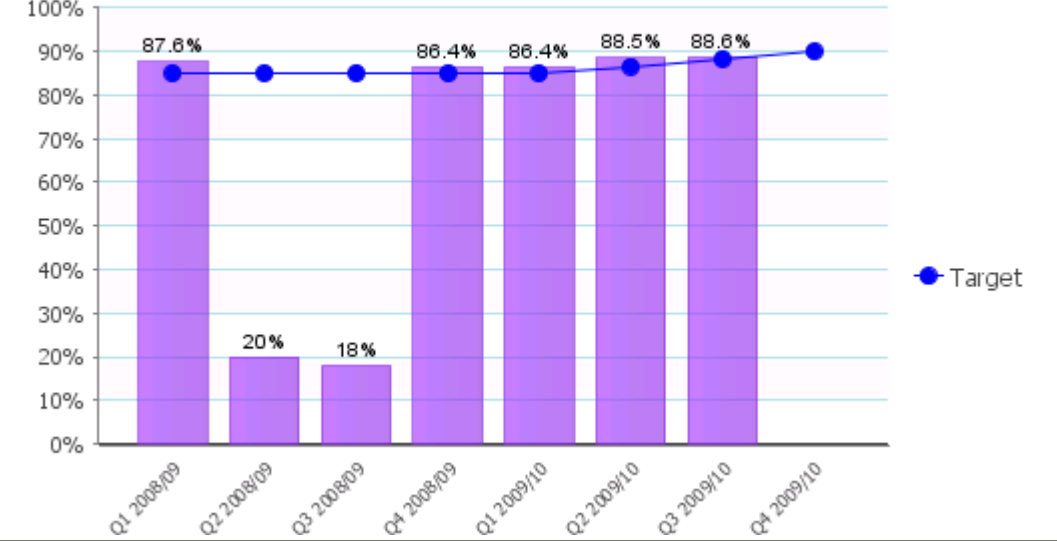
2009 - 2010		
	Value	Target
Q1 2009/10	86.4%	85%
Q2 2009/10	88.5%	86.6%
Q3 2009/10	88.6%	88.3%
Q4 2009/10		90%
2009/10	88.6%	90%

▲

Amber

▲

CY02_P_N0053b Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants for whom breastfeeding status is recorded (as being totally or partially breastfed at 6-8 weeks that quarter)



NHS London target for 2009-10 year is 87.5. Quarterly targets are correct