Appendix 2 Well-being Theme board Exception Report

NI 112 Percenta	age change in und	er-18 conceptions (per 1000 girls ag	ed 15-17 a	s compared with the 1998 baseline)	
Outcome Lead		Portfolio		Sustainable Community Strategy Outcome	1
	ent calendar year, as c	ns per 1,000 girls aged 15-17 years resident pompared with the 1998 baseline rate, shown	CY02_P_N	N0112 Percentage change in under-18 conceptions (per 1000 girls ag compared with the 1998 baseline)	ed 15-17 as
2009 - 2010			35.0% -		
	Value	Target	30.0% -		
Q1 2009/10	7.2%	-18.1%	25.0% -		
Q2 2009/10	-2.9%	-18.1%	20.0% -		
Q3 2009/10	-8.8%	-18.1%	15.0% -	12.4% 11.9%	
Q4 2009/10			10.0% -		Target
2009/10	-8.8%	-18.1%	5.0%	5.5% 6.1%	- Target
			0.0% - -5.0% - -10.0% -	-2.9%	
Re	ed		10.078	01-20-8109 02-20-8109 02-20-8109 04-20-8109 02-20-9110 02-20-9110 02-20-9110 02-20-9110	

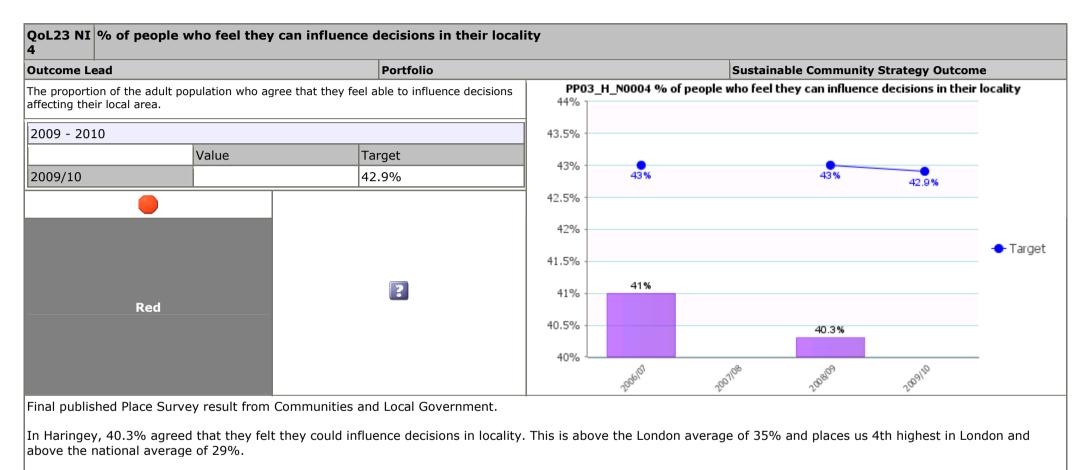
This covers the rolling quarterly period Oct 2007-Sept 2008

(44 actual number of conceptions for July - Sept 2008, 196 actual numbers for the rolling year)

The rolling year rate stands at 56.8 per 1000 to Sept 2008. The 3rd quarter rate reduced to 50.2 per 1000 (44 actual conceptions), with a rolling figure of 56.8 per 1000. There has been a steady decrease of the rolling year figure for each of the last 4 quarters. Last September reported 70.0 per 1000, so there has been a significant improvement in the past year. The last 4 quarters of actual conception rates stands at 62, 45, 49, and 44.

If the Oct - Dec 2008 records 40 actual conceptions or less, the rolling average would achieve the target of -18.1% change for the next quarter.

2008 Annual rates will be released in Feb 2010.



The next Place Survey will be carried out in 2010.

NI 39 Rate of	Hospital Admission	ns per 100,000 for Alcohol Related Ha	rm										
Outcome Lead		Sustainable Community Strategy Outcome											
This indicator measure Hospital Episode Statis		ated admissions per 100,000 population using	AC0	2_H_N0039	9 Rate of	Hospital	Admissio	ons pe	r 100,0	00 for Alcohol Rela	ted Harm		
2009 - 2010			900 -										
	Value	Target	800 -										
Q1 2009/10	436	414	700 -								_		
Q2 2009/10	463	413	600 -								_		
Q3 2009/10		397	500 -						463				
Q4 2009/10		430	400 -	400	408	399	419	436			Target		
2009/10	899	827								•	 Target 		
			300 200										
Red			100	01-200809 02.2	10 ⁸¹⁰⁹ 22	BRID CATE	1.200 ⁹	9/10	2009/10	2.209110 - A.109110	_		

The latest provisional figures from North West Public Health Observatory are available for Q1 in 2009 financial year (Published in December 09 and available from: http://www.nwph.net/alcohol/lape/download.htm). Figures for Q2 are not yet available from the NWPHO but the local estimate derived from PCT SUS data for the Q2 09-10 showed admissions at 463 per 100,000. Both figures are higher than any quarter in 2008/09 and unless there is a significant reduction in admissions it is unlikely that the target is met.

It should be noted however that outcomes from the new investment and the local actions are likely be seen long term as a large number of admissions are a result of long term drinking. This target also includes partially attributed conditions like falls and hypertensive diseases that can be linked to alcohol but may have other causes.

There is £100k new investment from the Area Based Grant for 2009/10 and further £60k from the Primary Care Trust. The Drug and Alcohol Action Team was also successful in the application for the migrant impact funds (MIF) and have set up a steering group to both research and set in place a strategy to deal with street drinking with a particular focus on migrants.

Local analysis has shown that the main causes for alcohol related hospital admissions are mental and behavioural disorders and cardiovascular disease. Accordingly we have put the following in place:

Extension of alcohol brief interventions at A&E and on the wards of North Middlesex Hospital

• Commissioning of new detoxification places for people with alcohol related complex needs

· Commissioning of new peripatetic detox nurse

· Enhancement of an existing service (COSMIC) meeting the needs of children and families affected by substance misuse

· Following a detailed hospital admissions analysis a targeted social marketing campaign will be implemented

• NHS Haringey are looking at the possibilities for introducing a directed enhanced service (DES) to screen for alcohol use by GPs

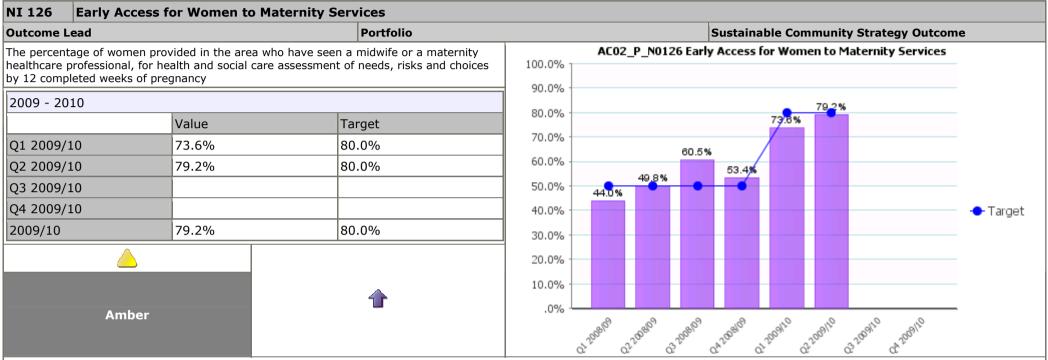
· NHS Haringey is completing an Alcohol Needs Assessment which will inform any further commissioning

· Local campaign during the Alcohol Awareness Week (19-25th October) focussed on children & young people and binge drinking. A Christmas campaign is also being done to promote sensible drinking and access to services.

NI 40 Number	of drug users recorded	as being in effective treatment	against 2007/08 baseline.
Outcome Lead		Portfolio	Sustainable Community Strategy Outcome
opiates recorded as be	ing in effective treatment, wh	of drug users, using crack and/or nen compared with the number of drug in effective treatment in the baseline	PP02_P_N0040 Number of drug users recorded as being in effective treatment against 2007/08 baseline.
2009 - 2010			350
	Value	Target	300
Q1 2009/10	58	150	250
Q2 2009/10	60	150	
Q3 2009/10		150	200
Q4 2009/10		150	150 - Target
2009/10	60	150	101 89
Re	d		50 50 50 50 50 50 50 50 50 50

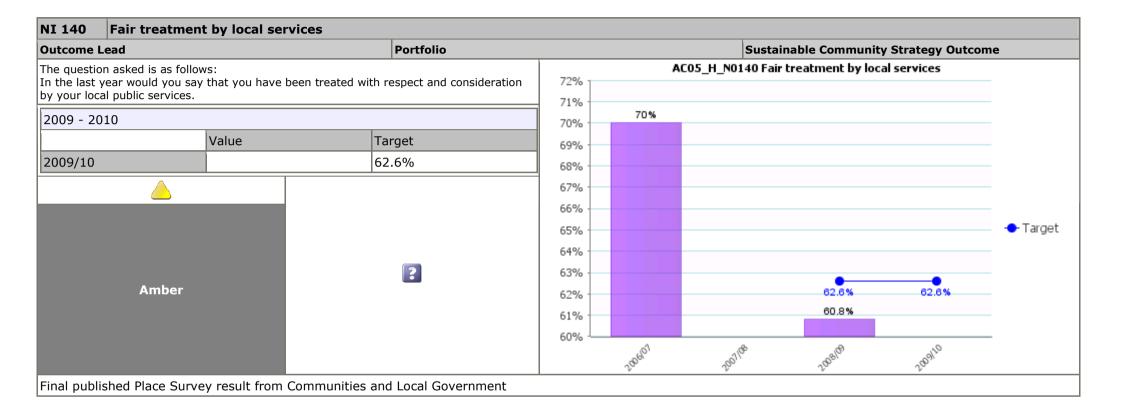
This figure relates to the 12 month rolling period where data is available, Sept 08-Aug 09 (as per the target definition there is a three month delay as we need to establish whether the clients in the cohort remain in treatment for 3 months).

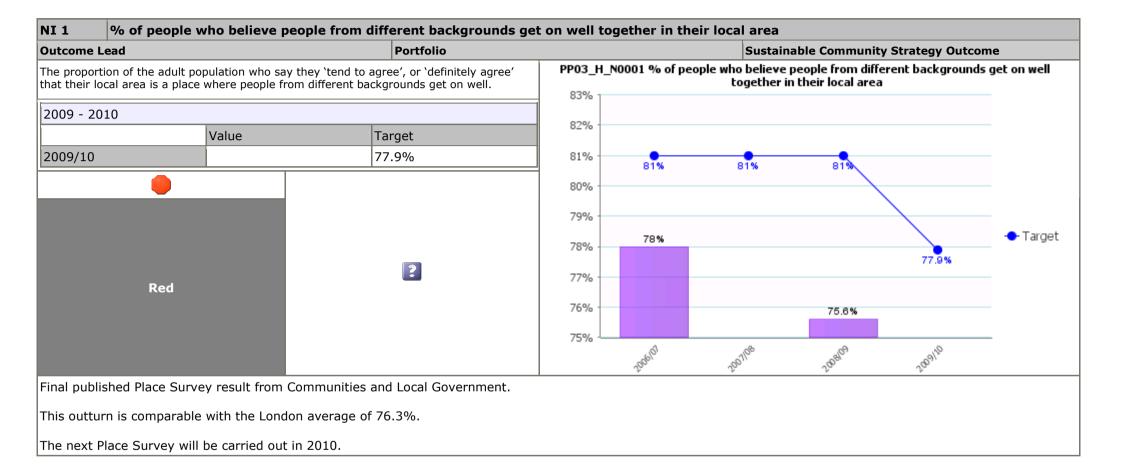
NI 113a Prevalenc	e of Chlamydia	in under 25 year olds - Part 1 - Chlamy	/dia screer	ns/tests
Outcome Lead		Portfolio		Sustainable Community Strategy Outcome
		screening volumes in young people aged 15 to alence In preceding years	AC02_1	P_N0113a Prevalence of Chlamydia in under 25 year olds - Part 1 - Chlamydia screens/tests
2009 - 2010			90.0% -	
	Value	Target	80.0% -	
Q1 2009/10	3.4%	3.1%	70.0% -	
Q2 2009/10	7.6%	6.2%	60.0% -	
Q3 2009/10	11.6%		50.0% -	
Q4 2009/10				
2009/10	7.0%	16.0%	40.0% -	Target
			30.0% -	
			20.0% -	15.7% 11.6%
			10.0% -	3.5% 4.1% 7.8% 7.6%
Red			.0% -	01-20-810 02-20-800 02-20-8100 01-20-9110 02-20-9110 02-20-9110 02-20-9110
To be verified by HPA				



The end of year score is based on the number of health assessments provided during quarters 1-2 divided by the number of maternities in quarters 3-4. This is to ensure that roughly the same cohort of women is counted. Q2 2009-10 assessments against Q4 2008-09 maternities provides a score of 79.17%. This is a considerable improvement from 53% in 2008-09 and a result of work done through the Maternity Steering group and its Action Plan. The quarter 2 score of 79% is just short of the 80% target, but may yet exceed the target when quarter 3-4 maternities are known. There were 1512 assessments by 12 weeks 6 days Q1-2, so to achieve the 80% target there can be no more than 1890 maternities during Q3-4. There were 1957 births during this period last year. This is 67 over target so a score of "under achieve" or "amber" is likely for NHS Haringey's 2009-10 Periodic Review (formally known as the Annual Health Check)

NI 156	Number of households liv	ing in temporary accommodation
Outcome Le	ad	Portfolio
	measures the numbers of hous er the homelessness legislation	seholds living in temporary accommodation
2009 - 201	0	
	Value	Target
Q1 2009/10) 4403	4280
Q2 2009/1) 4123	4032
Q3 2009/10	3800	3792
Q4 2009/1	3734	3712
2009/10	3734	3712
	Amber	
The number	of homeless households in	Temporary Accommodation continues to fa





NI 53b		f breast-feeding a stfed at 6-8 weel	it 6-8 wks from birth - Percentag <s quarter)<="" th="" that=""><th>e of infants</th><th>s for w</th><th>hom br</th><th>eastfee</th><th>ding st</th><th>tatus is</th><th>record</th><th>ed (as</th><th>being to</th><th>tally or</th></s>	e of infants	s for w	hom br	eastfee	ding st	tatus is	record	ed (as	being to	tally or	
Outcome I	Lead	Sustainable Community Strategy Outcome												
		ance health and child is give children a good	ren's support services to mothers to I start early in life				eeding st	atus is i		l (as beir	ng totally	oirth - Perc y or partial	entage of ly breastfed	
2009 - 20	010			100%										
		Value	Target	90%	87.6%		_	86.4%	86.4%	88.5%	88.6%			
Q1 2009/	/10	86.4%	85%	80%		-	-							
Q2 2009/	/10	88.5%	86.6%	70%										
Q3 2009/	/10	88.6%	88.3%	60%										
Q4 2009/	/10		90%	50%										
2009/10		88.6%	90%	40%									- 🔶 Target	
				30% 20% 10%		20%	18%							
	Amber				0% Cl 20 ⁸⁰⁹ Cl 20 ⁸⁰⁹ Cl 20 ⁸⁰⁹ Cl 20 ⁸⁰⁹ Cl 20 ⁹¹⁰									
NHS Lond	on target for 20	09-10 year is 87.5.	Quarterly targets are correct	-										

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